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| 法人コード | A001185 |
| 法人名 | 公益社団法人 日本洗浄技能開発協会 |

正味財産増減計算書の内訳表

令和2年4月1日 から 令和3年3月31日

(単位:円)

| | 公益目的事業会計 | | | | | | 収益事業等会計 | | | | 法人会計 | 内部取引控除 | 合計 |
|--------------|----------------|----------|----------------|----------------|-------------------|-------------------|------------------|----------------|----------|------------------|-------------------|----------|-------------------|
| | 技能検定実施 協力事業 | 調査・研究発表 | 講習会 | 展示会・キャン ペーン | 共通 | 小計 | 保護具販売 | 書籍出版 | 共通 | 小計 | | | |
| (1) 経常収益 | | | | | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 中科目別記載 | | | | | | 0 | | | | | | | 0 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 中科目別記載 | | | | | | 0 | | | | | | | 0 |
| 受取入会金 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 50,000 | 0 | 100,000 |
| 受取入会金 | | | | | 50,000 | 50,000 | | | | | 50,000 | | 100,000 |
| 受取会費 | 0 | 0 | 0 | 0 | 15,522,000 | 15,522,000 | 0 | 0 | 0 | 0 | 15,522,000 | 0 | 31,044,000 |
| 受取会費 | | | | | 15,522,000 | 15,522,000 | | | | | 15,522,000 | | 31,044,000 |
| 事業収益 | | 0 | 129,000 | 0 | 0 | 129,000 | 6,552,380 | 664,010 | 0 | 7,216,390 | 0 | 0 | 7,345,390 |
| 技能検定実施協力事業収益 | | | | | | 0 | | | | 0 | | | 0 |
| 調査・研究事業収益 | | | | | | 0 | | | | 0 | | | 0 |
| 展示会事業収益 | | | | 0 | | 0 | | | | 0 | | | 0 |
| 講習・講演会事業収益 | | | 129,000 | | | 129,000 | | | | 0 | | | 129,000 |
| キャンペーン事業収益 | | | | | | 0 | | | | 0 | | | 0 |
| 保護具販売事業収益 | | | | | | 0 | 6,552,380 | | | 6,552,380 | | | 6,552,380 |
| 書籍販売事業収益 | | | | | | 0 | | 664,010 | | 664,010 | | | 664,010 |
| その他の事業収益 | | | | | | 0 | | | | 0 | | | 0 |
| 受取補助金等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 中科目別記載 | | | | | | 0 | | | | 0 | | | 0 |
| 受取負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 中科目別記載 | | | | | | 0 | | | | 0 | | | 0 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 中科目別記載 | | | | | | 0 | | | | 0 | | | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 284 | 0 | 284 |
| 受取利息 | | | | | | 0 | 0 | | | 0 | 284 | | 284 |
| その他の収益 | 0 | | | | | 0 | | | | 0 | 0 | | 0 |
| 経常収益計 | 0 | 0 | 129,000 | 0 | 15,572,000 | 15,701,000 | 6,552,380 | 664,010 | 0 | 7,216,390 | 15,572,284 | 0 | 38,489,674 |

| | | | | | | | | | | | | | |
|----------|-----------|-----------|-----------|-----------|---|------------|-----------|-----------|-----|-----------|--|---|------------|
| (2) 経常費用 | | | | | | | | | | | | | |
| 事業費 | 5,849,894 | 2,411,765 | 8,552,471 | 3,440,858 | 0 | 20,254,988 | 6,162,866 | 3,130,515 | 0 | 9,293,381 | | 0 | 29,548,369 |
| 給料手当 | 3,092,191 | 1,705,919 | 5,193,816 | 2,474,714 | 0 | 12,466,640 | 637,293 | 1,373,462 | 0 | 2,010,755 | | | 14,477,395 |
| 諸謝金 | 447,412 | 52,673 | 461,992 | 19,064 | 0 | 981,141 | 4,766 | 5,958 | 0.0 | 10,724 | | | 991,865 |
| 研修費 | 820 | 0 | 2,018 | 0 | 0 | 2,838 | 0 | 0 | 0 | 0 | | | 2,838 |
| 賃借料 | 967,718 | 36,364 | 311,578 | 42,100 | 0 | 1,357,760 | 18,638 | 22,940 | 0 | 41,578 | | | 1,399,338 |
| 通信運搬費 | 177,616 | 70,586 | 89,005 | 52,291 | 0 | 389,498 | 36,313 | 91,510 | 0 | 127,823 | | | 517,321 |
| 旅費交通費 | 26,794 | 11,638 | 50,208 | 8,838 | 0 | 97,478 | 2,385 | 9,258 | 0 | 11,643 | | | 109,121 |
| 印刷製本費 | 28,973 | 12,638 | 55,066 | 11,735 | 0 | 108,412 | 4,514 | 711,996 | 0 | 716,510 | | | 824,922 |
| 広告宣伝費 | 7,362 | 7,618 | 8,897 | 190,822 | 0 | 214,699 | 1,536 | 1,279 | 0 | 2,815 | | | 217,514 |
| 福利厚生費 | 86,235 | 40,057 | 139,088 | 75,108 | 0 | 340,488 | 23,367 | 32,268 | 0 | 55,635 | | | 396,123 |
| 法定福利費 | 53,161 | 220,912 | 857,658 | 306,678 | 0 | 1,438,409 | 105,513 | 335,129 | 0 | 440,642 | | | 1,879,051 |
| 合羽売上原価 | | | | | | 0 | 4,818,209 | | | 4,818,209 | | | 4,818,209 |
| 強化服売上原価 | | | | | | 0 | 83,545 | | | 83,545 | | | 83,545 |
| マスク売上原価 | | | | | | 0 | 200,099 | | | 200,099 | | | 200,099 |
| 会議費 | 47,973 | 19,077 | 76,589 | 21,041 | 0 | 164,680 | 6,453 | 14,588 | 0 | 21,041 | | | 185,721 |
| 消耗品費 | 46,564 | 8,139 | 29,898 | 32,166 | 0 | 116,767 | 11,461 | 11,460 | 0 | 22,921 | | | 139,688 |
| 修繕維持費 | 146,467 | 51,093 | 171,161 | 65,569 | 0 | 434,290 | 45,984 | 49,389 | 0 | 95,373 | | | 529,663 |
| 新聞図書費 | 0 | 19,113 | 19,114 | 38,225 | 0 | 76,452 | 0 | 0 | 0 | 0 | | | 76,452 |
| 水道光熱費 | 0 | 13,173 | 43,909 | 17,563 | 0 | 74,645 | 21,734 | 26,565 | 0 | 48,299 | | | 122,944 |
| 支払負担金 | 121,967 | 36,844 | 92,747 | 424 | 0 | 251,982 | 1,272 | 846 | 0 | 2,118 | | | 254,100 |
| 支払手数料 | 340,702 | 8,354 | 29,622 | 8,353 | 0 | 387,031 | 29,623 | 16,743 | 0 | 46,366 | | | 433,397 |
| 委託費 | 121,143 | 57,600 | 742,857 | 28,800 | 0 | 950,400 | 0 | 347,429 | 0 | 347,429 | | | 1,297,829 |
| 雑費 | 0 | 3,328 | 11,651 | 3,329 | 0 | 18,308 | 11,650 | 6,658 | 0 | 18,308 | | | 36,616 |
| 減価償却費 | 136,796 | 36,639 | 165,597 | 44,038 | 0 | 383,070 | 98,511 | 73,037 | 0 | 171,548 | | | 554,618 |

| | | | | | | | | | | | | | |
|--------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|------------------|--------------------|----------|--------------------|-------------------|----------|--------------------|
| 管理費 | | | | | | | | | | | 10,950,816 | | 10,950,816 |
| 給料手当 | | | | | | | | | | | 5,438,005 | | 5,438,005 |
| 諸謝金 | | | | | | | | | | | 199,650 | | 199,650 |
| 賃借料 | | | | | | | | | | | 34,410 | | 34,410 |
| 通信運搬費 | | | | | | | | | | | 208,948 | | 208,948 |
| 旅費交通費 | | | | | | | | | | | 31,159 | | 31,159 |
| 印刷製本費 | | | | | | | | | | | 77,795 | | 77,795 |
| 広告宣伝費 | | | | | | | | | | | 38,346 | | 38,346 |
| 福利厚生費 | | | | | | | | | | | 159,117 | | 159,117 |
| 法定福利費 | | | | | | | | | | | 719,912 | | 719,912 |
| 会議費 | | | | | | | | | | | 94,825 | | 94,825 |
| 消耗品費 | | | | | | | | | | | 26,409 | | 26,409 |
| 修繕維持費 | | | | | | | | | | | 321,885 | | 321,885 |
| 接待交際費 | | | | | | | | | | | 93,432 | | 93,432 |
| 水道光熱費 | | | | | | | | | | | 23,418 | | 23,418 |
| 支払負担金 | | | | | | | | | | | 169,400 | | 169,400 |
| 支払手数料 | | | | | | | | | | | 210,581 | | 210,581 |
| 委託費 | | | | | | | | | | | 1,582,171 | | 1,582,171 |
| 保険料 | | | | | | | | | | | 12,180 | | 12,180 |
| 租税公課 | | | | | | | | | | | 1,328,500 | | 1,328,500 |
| 雑費 | | | | | | | | | | | 46,604 | | 46,604 |
| 減価償却費 | | | | | | | | | | | 134,069 | | 134,069 |
| | | | | | | | | | | | | | 0 |
| | | | | | | | | | | | | | 0 |
| | | | | | | | | | | | | | 0 |
| 経常費用計 | 5,849,894 | 2,411,765 | 8,552,471 | 3,440,858 | 0 | 20,254,988 | 6,162,866 | 3,130,515 | 0 | 9,293,381 | 10,950,816 | 0 | 40,499,185 |
| 経常増減額 | △ 5,849,894 | △ 2,411,765 | △ 8,423,471 | △ 3,440,858 | 15,572,000 | △ 4,553,988 | 389,514 | △ 2,466,505 | 0 | △ 2,076,991 | 4,621,468 | 0 | △ 2,009,511 |

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|-------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|----------------|--------------------|----------|--------------------|------------------|----------|--------------------|
| 基本財産評価損益等 | | | | | | 0 | | | | 0 | | | 0 |
| 特定資産評価損益等 | | | | | | 0 | | | | 0 | | | 0 |
| 投資有価証券評価損益等 | | | | | | 0 | | | | 0 | | | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 5,849,894 | △ 2,411,765 | △ 8,423,471 | △ 3,440,858 | 15,572,000 | △ 4,553,988 | 389,514 | △ 2,466,505 | 0 | △ 2,076,991 | 4,621,468 | 0 | △ 2,009,511 |
| (1)経常外収益 | | | | | | | | | | | | | |
| 中科目別記載 | | | | | | 0 | | | | 0 | | | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2)経常外費用 | | | | | | | | | | | | | |
| 中科目別記載 | | | | | | 0 | | | | 0 | | | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | | | | | 0 | 0 | | | 0 | 0 | | | 0 |
| 一般正味財産増減額 | △ 5,849,894 | △ 2,411,765 | △ 8,423,471 | △ 3,440,858 | 15,572,000 | △ 4,553,988 | 389,514 | △ 2,466,505 | 0 | △ 2,076,991 | 4,621,468 | 0 | △ 2,009,511 |
| 一般正味財産期首残高 | | | | | | 0 | | | | 0 | | | 0 |
| 一般正味財産期末残高 | △ 5,849,894 | △ 2,411,765 | △ 8,423,471 | △ 3,440,858 | 15,572,000 | △ 4,553,988 | 389,514 | △ 2,466,505 | 0 | △ 2,076,991 | 4,621,468 | 0 | △ 2,009,511 |
| 受取補助金等 | | | | | | 0 | | | | 0 | | | 0 |
| | | | | | | 0 | | | | 0 | | | 0 |
| 一般正味財産への振替額 | | | | | | 0 | | | | 0 | | | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | | | | | | 0 | | | | 0 | | | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | △ 5,849,894 | △ 2,411,765 | △ 8,423,471 | △ 3,440,858 | 15,572,000 | △ 4,553,988 | 389,514 | △ 2,466,505 | 0 | △ 2,076,991 | 4,621,468 | 0 | △ 2,009,511 |
| 一般正味財産増減額 | | | | | | | | | | | | | |
| 一般正味財産期首残高 | | | | | | 32,115,112 | | | | 17,951,279 | 35,245,264 | | 85,311,655 |
| 一般正味財産期末財産 | | | | | | 27,561,124 | | | | 15,874,288 | 39,866,732 | | 83,302,144 |